

Sachem Central School District
What's it going to cost me

	<u>Budget 2005-2006</u>	<u>Proposed Budget 2006-2007</u>	<u>Austerity Budget 2006-2007</u>	<u>Passed Budget % Increase From Prior Year</u>	<u>Austerity Budget % Increase From Prior Year</u>	<u>Passed vs. Austerity Difference</u>	<u>Passed vs. Austerity Monthly Cost</u>
Total Spending	\$252,367,326	\$266,655,361	\$260,937,720	5.66%	3.40%	2.27%	
Total Estimated School Tax Levy	\$146,414,152	\$148,751,913	\$149,034,272	1.60%	1.79%	-0.19%	
Total Estimated Tax Rate							
Brookhaven	\$167.08	\$169.75	\$170.07	1.60%	1.79%	-0.19%	
Islip	\$11.71	\$11.90	\$11.92	1.63%	1.82%	-0.19%	
Smithtown	\$107.98	\$109.70	\$109.91	<u>1.60%</u>	<u>1.79%</u>	<u>-0.19%</u>	
Total Weighted Average							
Public School Enrollment		2005-2006 15,634	Anticipated 2006-2007 15,623				
CPI used for 2005-06 & 2006-07				2005-06 2.70%	2006-2007 3.40%		
Taxes for average home							
Brookhaven (AV=\$3,500)	\$ 5,847.80	\$ 5,941.29	\$ 5,952.57	\$ 93.49	\$ 104.77	\$ (11.28)	(\$0.94)
(1)STAR Savings	\$ (1,035.90)	\$ (1,001.53)	\$ (1,003.43)	\$ 34.37	\$ 32.47	\$ 1.90	\$0.16
Total	\$ 4,811.90	\$ 4,939.76	\$ 4,949.14	\$ 127.86	\$ 137.24	\$ (9.38)	(\$0.78)
Islip (AV=\$40,000)	\$ 4,684.00	\$ 4,760.37	4,769.41	\$ 76.37	\$85.41	\$ (9.04)	(\$0.75)
(1)STAR Savings	\$ (927.43)	\$ (893.76)	\$ (895.46)	\$ 33.67	\$ 31.97	\$ 1.70	\$ 0.14
Total	\$ 3,756.57	\$ 3,866.61	\$3,873.95	\$ 110.04	\$117.38	\$ (7.34)	(\$0.61)
Smithtown (AV=\$6,000)	\$ 6,478.80	\$ 6,582.20	\$ 6,594.69	\$ 103.40	\$ 115.89	\$ (12.49)	(\$1.04)
(1)STAR Savings	\$ (928.63)	\$ (899.57)	\$ (901.27)	\$ 29.06	\$ 27.36	\$ 1.70	\$0.14
Total	\$ 5,550.17	\$ 5,682.63	\$ 5,693.42	\$ 132.46	\$ 143.25	\$ (10.79)	(\$0.90)

(1)STAR Savings is calculated by multiplying the STAR exempt amount by the tax rate and dividing by 100

This information is determined by The New York State Office of Real Property Services

	<u>2005-2006</u>	<u>2006-07</u>
STAR exempt value for Brookhaven is	\$620	\$590
STAR exempt value for Islip is	\$7,920	\$7,510
STAR exempt value for Smithtown	\$860	\$820