

	<u>Budgeted 2005-2006</u>	<u>Budgeted 2006-2007</u>	<u>% Increase/(Decrease) From Prior Year</u>
Total Spending	\$252,367,326	\$266,655,361	5.66%
Total Estimated School Tax Levy	\$146,414,152	\$148,751,913	1.60%
Public School Enrollment	15,634	15,623	-0.07%
% Increase in CPI	2.70%	3.40%	25.93%