

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
		1010 BOARD OF EDUCATION						
1)	1010-00-4150	OTHER CONTR-WORKSHOPS	10,880	14,038	10,880	10,731	10,880	10,880
2)	1010-00-5010	SUPPLIES/MATS/GEN	640	408	640	590	640	640
3)	1010-00-5240	PERIODICALS	10					
	SUBTOTAL	BOARD OF EDUCATION	11,530	14,445	11,520	11,321	11,520	11,520
		1040 DISTRICT CLERK						
4)	1040-00-1690	CLERICAL SALARIES	52,221	56,724	59,321	59,321	59,321	59,321
5)	1040-00-5010	SUPPLIES/MATS/GEN	192	160	192	192	192	192
	SUBTOTAL	DISTRICT CLERK	52,413	56,884	59,513	59,513	59,513	59,513
		1060 DISTRICT MEETING						
6)	1060-00-4330	NON INST EQUIP RENT	5,500	4,809	5,500	5,500	5,500	5,500
7)	1060-00-4613	ELECTION SERVICES	17,850	33,970	17,850	17,850	17,850	17,850
8)	1060-00-5080	PRINTED SUPPLIES	640	975	640	640	640	640
	SUBTOTAL	DISTRICT MEETING	23,990	39,754	23,990	23,990	23,990	23,990
	TOTALS	10XX	87,933	111,083	95,023	94,824	95,023	95,023
		1240 CHIEF SCHOOL ADM						
9)	1240-00-1510	SALARY-SUPERINTENDENT	190,500	198,600	200,500	173,875	180,000	180,000
10)	1240-00-1690	CLERICAL SALARIES (3.0)	162,184	174,644	181,897	181,897	181,897	181,897
11)	1240-00-4150	OTHER CONTR-WORKSHOPS	3,060	3,722	1,811	2,787	1,811	1,811
12)	1240-00-5010	SUPPLIES/MATS/GEN	2,880	2,648	2,880	2,819	2,880	2,880
13)	1240-00-5240	PERIODICALS	94	348		186		
	SUBTOTAL	CHIEF SCHOOL ADM	358,718	379,962	387,088	361,564	366,588	366,588

Sachem Central School District
2006-07 Proposed & Contingent Budget

		A	B	C	D	E	F
		2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
		Budget	Actual	Budget	Projected	Proposed	Contingent
						Budget	Budget
TOTALS	12XX	358,718	379,962	387,088	361,564	366,588	366,588
	1310 BUSINESS ADMINISTRATION						
14)	1310-00-1511	SALARY-ASSISTANT SUPT	138,469	140,021	138,469	147,185	143,277
15)	1310-00-1535	SAL-SR ACCTNT/BUS MANGER	73,000	69,420	73,000	91,805	85,384
16)	1310-00-1690	CLERICAL SALARIES (16.0)	755,800	739,399	791,226	776,660	788,452
17)	1310-00-4000	CONTRACTUAL EXPENSES	4,760	6,288	2,817	2,817	2,817
18)	*1310-00-4130	POSTAGE	100,000	111,722	100,000	105,000	105,000
19)	1310-00-4150	OTHER CONTR-WORKSHOPS	21,080	22,039	10,540	20,000	10,540
20)	1310-00-4650	EQUIPMENT REPAIR	8,160	8,034	8,160	20,000	8,160
21)	1310-00-4900	BOCES SERVICES	105,000	158,585	137,350	137,350	145,591
22)	1310-00-5010	SUPPLIES/MATS/GEN	19,200	18,281	19,200	19,200	19,200
23)	1310-49-5010	SUPPLIES/MATS/GEN		388		20	
24)	1310-00-5240	PERIODICALS	59	593			
SUBTOTAL	BUSINESS ADMINISTRATION	1,225,528	1,274,770	1,280,762	1,320,037	1,308,421	1,308,421
	1320 AUDITING SERVICES						
25)	*1320-00-4420	AUDITORS	37,000	86,069	116,390	116,390	187,590
SUBTOTAL	AUDITING SERVICES	37,000	86,069	116,390	116,390	187,590	187,590
	1325 DISTRICT TREASURER						
26)	*1325-00-4197	BOND/NOTE ISSUE EXP	40,000	103,379	40,000	40,000	40,000
27)	1325-00-4199	BANK SERVICE CHARGE		25			
SUBTOTAL	DISTRICT TREASURER	40,000	103,404	40,000	40,000	40,000	40,000
	1345 PURCHASING						
28)	1345-00-1601	SALARY-PURCHASING AGENT	72,558	66,304	61,723	65,482	68,931
29)	1345-00-1602	SALARY-PLANT FAC ADMIN		34,551			

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
30)	1345-00-1604	SALARY-PURCHASING TECH			51,807	52,065	51,807	51,807
31)	1345-00-4150	OTHER CONTR-WORKSHOPS	1,360	659	1,360	1,360	1,360	1,360
32)	1345-00-4900	BOCES SERVICES	6,300	6,146	6,741	6,780	7,145	7,145
33)	1345-00-5240	PERIODICALS	13	80				
	SUBTOTAL	PURCHASING	80,231	107,739	121,631	125,687	129,243	129,243
	TOTALS	13XX	1,382,759	1,571,982	1,558,783	1,602,114	1,665,254	1,665,254
		1430 PERSONNEL						
34)	1430-00-1511	SALARY-ASSISTANT SUPT	131,019	138,879	126,462	121,917	133,535	133,535
35)	1430-00-1512	SALARY-ASST PERSONNEL ADM	115,452	89,068	104,340	90,460	105,991	105,991
36)	1430-00-1690	CLERICAL SALARIES (8.5)	313,921	374,418	409,535	367,230	373,515	373,515
37)	1430-00-4150	OTHER CONTR-WORKSHOPS		35,345		9,000		
38)	*1430-00-4152	LEGAL FEES	300,000	391,036	450,000	450,000	450,000	450,000
39)	1430-00-4181	TELEPHONE-TAP OPERATOR	35,000	26,151	36,225	36,225	36,225	36,225
40)	1430-00-4195	NEGOTIATIONS		2,132				
41)	1430-00-4650	EQUIPMENT REPAIR	204	63	204	204	204	204
42)	1430-00-4992	BOCES-NEG INFO SVCE	4,700	3,975	5,029	5,029	5,331	5,331
43)	1430-00-4993	EMPLOYEE ASSISTAMCE PROGR	65,000	56,732	69,550	69,550	73,723	73,723
44)	1430-00-5010	SUPPLIES/MATS/GEN	3,200	3,714	3,200	7,000	3,200	3,200
45)	1430-00-5240	PERIODICALS	6					
	SUBTOTAL	PERSONNEL	968,502	1,121,512	1,204,545	1,156,615	1,181,724	1,181,724
		1480 COMMUNICATIONS						
46)	*1480-00-4130	POSTAGE	60,000	57,069	60,000	65,000	65,000	65,000
47)	1480-00-4490	OTHER PROF/TECH SERV	70,000	53,193	70,000	70,000	70,000	70,000
48)	1480-00-4900	BOCES SERVICES	57,395	28,500	61,413	61,413	65,097	65,097
	SUBTOTAL	COMMUNICATIONS	187,395	138,762	191,413	196,413	200,097	200,097
	TOTALS	14XX	1,155,897	1,260,274	1,395,958	1,353,028	1,381,821	1,381,821

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
		1620 BUILDINGS & GROUNDS						
49)	1620-00-1602	SALARY-PLANT FAC ADMIN	111,065	119,464	111,825	111,825	116,909	116,909
50)	1620-00-1603	SALARY-ASST PLANT FAC ADM	88,360	99,309	80,546	80,546	82,962	82,962
51)	1620-00-1610	MECHANICS (21.0)	1,112,791	1,081,224	1,054,269	1,052,942	1,141,800	1,141,800
52)	1620-00-1651	SALARY/CUSTODIAN SUPRV	63,082	64,974	63,082	68,399	72,011	72,011
53)	1620-00-1680	SALARIES CUSTODIAL (134.0)	6,314,541	5,596,148	6,146,525	6,000,000	6,363,486	6,363,486
54)	1620-00-1690	CLERICAL SALARIES (3.0)	122,405	129,605	132,863	132,863	134,663	134,663
55)	1620-00-1700	CUSTODIAL SUBS	39,578	41,004	29,430	29,430	29,430	29,430
56)	1620-31-1700	CUSTODIAL SUBS	6,150	24,300	4,573	10,000	4,573	4,573
57)	1620-32-1700	CUSTODIAL SUBS	6,150	16,782	4,573	6,000	4,573	4,573
58)	1620-33-1700	CUSTODIAL SUBS				2,414		
59)	1620-34-1700	CUSTODIAL SUBS	43,816	35,892	32,582	32,582	32,582	32,582
60)	1620-36-1700	CUSTODIAL SUBS	8,200	29,285	6,098	6,098	6,098	6,098
61)	1620-38-1700	CUSTODIAL SUBS	6,150	8,938	4,573	4,573	4,573	4,573
62)	1620-39-1700	CUSTODIAL SUBS	43,816	51,377	32,582	34,000	32,582	32,582
63)	1620-61-1700	CUSTODIAL SUBS	4,305	4,919	3,201	9,000	3,201	3,201
64)	1620-62-1700	CUSTODIAL SUBS	4,305	22,675	3,201	13,000	3,201	3,201
65)	1620-63-1700	CUSTODIAL SUBS	4,305	15,204	3,201	13,000	3,201	3,201
66)	1620-64-1700	CUSTODIAL SUBS	4,305	7,436	3,201	3,500	3,201	3,201
67)	1620-65-1700	CUSTODIAL SUBS	4,305	8,283	3,201	3,500	3,201	3,201
68)	1620-66-1700	CUSTODIAL SUBS	4,305	6,514	3,201	3,500	3,201	3,201
69)	1620-67-1700	CUSTODIAL SUBS	4,305	9,148	3,201	15,000	3,201	3,201
70)	1620-68-1700	CUSTODIAL SUBS	4,305	5,675	3,201	3,500	3,201	3,201
71)	1620-69-1700	CUSTODIAL SUBS	4,305	7,043	3,201	6,000	3,201	3,201
72)	1620-70-1700	CUSTODIAL SUBS	4,305	5,354	3,201	3,500	3,201	3,201
73)	1620-71-1700	CUSTODIAL SUBS	9,226		9,226	5,000	9,226	9,226
74)	1620-72-1700	CUSTODIAL SUBS	4,305	5,685	3,201	3,201	3,201	3,201
75)	1620-73-1700	CUSTODIAL SUBS	4,305	6,461	3,201	4,000	3,201	3,201
76)	1620-00-1710	CUSTODIAL O/T	19,440	82,637	44,806	30,000	44,806	44,806
77)	1620-31-1710	CUSTODIAL O/T	10,080	10,587	7,495	3,000	7,495	7,495
78)	1620-32-1710	CUSTODIAL O/T	10,080	6,141	7,495	3,000	7,495	7,495
79)	1620-34-1710	CUSTODIAL O/T	131,167	100,190	97,563	60,000	97,563	97,563
80)	1620-36-1710	CUSTODIAL O/T	10,080	31,612	7,495	15,000	7,495	7,495

			Sachem Central School District				Page: 5	
			2006-07 Proposed & Contingent Budget					
			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
81)	1620-38-1710	CUSTODIAL O/T	10,080	9,244	7,495	3,500	7,495	7,495
82)	1620-39-1710	CUSTODIAL O/T	131,167	109,602	97,536	97,500	97,536	97,536
83)	1620-61-1710	CUSTODIAL O/T	2,664	2,795	1,981	1,981	1,981	1,981
84)	1620-62-1710	CUSTODIAL O/T	2,664	1,471	1,981	1,981	1,981	1,981
85)	1620-63-1710	CUSTODIAL O/T	2,664	3,388	1,981	1,981	1,981	1,981
86)	1620-64-1710	CUSTODIAL O/T	2,664	2,252	1,981	1,981	1,981	1,981
87)	1620-65-1710	CUSTODIAL O/T	2,664	2,929	1,981	1,981	1,981	1,981
88)	1620-66-1710	CUSTODIAL O/T	2,664	2,593	1,981	1,981	1,981	1,981
89)	1620-67-1710	CUSTODIAL O/T	2,664	4,092	1,981	6,000	1,981	1,981
90)	1620-68-1710	CUSTODIAL O/T	2,664	1,272	1,981	1,981	1,981	1,981
91)	1620-69-1710	CUSTODIAL O/T	2,664	4,747	1,981	1,981	1,981	1,981
92)	1620-70-1710	CUSTODIAL O/T	2,664	548	1,981	1,981	1,981	1,981
93)	1620-72-1710	CUSTODIAL O/T	2,664	1,136	1,981	2,600	1,981	1,981
94)	1620-73-1710	CUSTODIAL O/T	2,664	198	1,981	1,981	1,981	1,981
95)	1620-00-1730	CLERK TYPIST/MESSENGER (2.0)	82,552	88,893	92,534	92,534	94,123	94,123
96)	1620-00-1750	MAINTENANCE O/T	93,600	96,710	93,600	60,000	93,600	93,600
97)	1620-00-1760	CLERICAL SUBS-O/T	12,240	29,444	12,240	5,000	12,240	12,240
98)	1620-00-1791	MESSENGER O/T	7,200	6,772	7,200	7,200	7,200	7,200
99)	*1620-00-2000	EQUIPMENT					500,000	500,000
100)	1620-00-4050	GE CAPITAL	71,676	92,209				
101)	*1620-00-4150	OTHER CONTR-WORKSHOPS	4,080	6,373	1,207	2,607	2,500	2,500
102)	*1620-00-4170	ELECTRICITY	1,950,900	2,698,734	2,575,188	3,200,000	3,100,000	3,100,000
103)	*1620-00-4171	NATURAL GAS	510,000	1,031,447	673,200	900,000	950,000	950,000
104)	*1620-00-4180	TELEPHONE	75,000	130,008	85,000	140,000	130,000	130,000
105)	1620-00-4191	WATER	60,000	59,399	70,000	70,000	70,000	70,000
106)	1620-00-4192	FUEL OIL	495,000	193,041	653,400	350,000	653,400	653,400
107)	*1620-00-4196	PROPANE					50,000	50,000
108)	1620-00-4400	CONT PROF/TECH SERV	10,000	-37,275	10,000	10,000	10,000	10,000
109)	1620-00-4440	ENGINEERING SERVICES	100,000	555,863	100,000	100,000	100,000	100,000
110)	*1620-00-4611	CARTAGE	160,000	179,767	165,000	200,000	200,000	200,000
111)	*1620-00-4620	SERVICE CONTRACTS-D/W	330,000	197,386	377,000	300,000	377,000	377,000
112)	1620-31-4670	BLDG EQUIP REP CONT	12,240	2,096	12,240	12,240	12,240	12,240
113)	1620-32-4670	BLDG EQUIP REP CONT	12,240	26,662	12,240	12,240	12,240	12,240
114)	1620-33-4670	BLDG EQUIP REP CONT		563				
115)	1620-34-4670	BLDG EQUIP REP CONT	41,330	42,809	41,330	39,446	41,330	41,330
116)	1620-36-4670	BLDG EQUIP REP CONT	12,240	24,655	12,240	12,240	12,240	12,240

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
117)	1620-38-4670	BLDG EQUIP REP CONT	12,240	6,641	12,240	12,240	12,240	12,240
118)	1620-39-4670	BLDG EQUIP REP CONT	34,000	34,297	34,000	33,635	34,000	34,000
119)	1620-61-4670	BLDG EQUIP REP CONT	2,040	2,012	2,040	2,040	2,040	2,040
120)	1620-62-4670	BLDG EQUIP REP CONT	2,550	529	2,550	1,050	2,550	2,550
121)	1620-63-4670	BLDG EQUIP REP CONT	2,040	2,126	2,040	2,040	2,040	2,040
122)	1620-64-4670	BLDG EQUIP REP CONT	2,040	426	2,040	2,040	2,040	2,040
123)	1620-65-4670	BLDG EQUIP REP CONT	2,040	1,154	2,040	2,040	2,040	2,040
124)	1620-66-4670	BLDG EQUIP REP CONT	2,040	1,831	2,040	2,040	2,040	2,040
125)	1620-67-4670	BLDG EQUIP REP CONT	2,040	1,212	2,040	2,040	2,040	2,040
126)	1620-68-4670	BLDG EQUIP REP CONT	2,040	803	2,040	2,040	2,040	2,040
127)	1620-69-4670	BLDG EQUIP REP CONT	2,040	583	2,040	1,040	2,040	2,040
128)	1620-70-4670	BLDG EQUIP REP CONT	2,040	1,886	2,040	2,040	2,040	2,040
129)	1620-71-4670	BLDG EQUIP REP CONT	1,700	392	1,700	1,700	1,700	1,700
130)	1620-72-4670	BLDG EQUIP REP CONT	2,040	1,111	2,040	2,040	2,040	2,040
131)	1620-73-4670	BLDG EQUIP REP CONT	2,040	3,076	2,040	1,968	2,040	2,040
132)	1620-00-4900	BOCES SERVICES		8,809	9,426	9,426	9,991	9,991
133)	*1620-00-4935	BOCES INTELLIPATH	328,000	274,271	350,960	300,000	352,018	352,018
134)	1620-00-5030	OFFICE SUPPLIES	1,188	2,363	1,188	1,500	1,188	1,188
135)	1620-00-5240	PERIODICALS	400	192				
136)	1620-00-5400	CUSTODIAL SUPPLIES		1,796				
137)	1620-31-5400	CUSTODIAL SUPPLIES	17,343	20,446	14,863	14,863	14,863	14,863
138)	1620-32-5400	CUSTODIAL SUPPLIES	16,890	15,031	14,475	14,475	14,475	14,475
139)	1620-33-5400	CUSTODIAL SUPPLIES		3,249				
140)	1620-34-5400	CUSTODIAL SUPPLIES	47,023	55,007	40,299	45,000	40,299	40,299
141)	1620-36-5400	CUSTODIAL SUPPLIES	17,772	20,592	15,231	15,231	15,231	15,231
142)	1620-38-5400	CUSTODIAL SUPPLIES	17,938	17,680	15,373	10,000	15,373	15,373
143)	1620-39-5400	CUSTODIAL SUPPLIES	48,112	45,265	41,232	50,000	41,232	41,232
144)	1620-61-5400	CUSTODIAL SUPPLIES	8,170	8,165	7,002	8,000	7,002	7,002
145)	1620-62-5400	CUSTODIAL SUPPLIES	8,027	8,398	6,879	10,000	6,879	6,879
146)	1620-63-5400	CUSTODIAL SUPPLIES	9,852	9,733	8,443	10,000	8,443	8,443
147)	1620-64-5400	CUSTODIAL SUPPLIES	8,805	6,885	7,546	10,000	7,546	7,546
148)	1620-65-5400	CUSTODIAL SUPPLIES	8,683	9,228	7,441	10,000	7,441	7,441
149)	1620-66-5400	CUSTODIAL SUPPLIES	8,279	9,665	7,095	10,000	7,095	7,095
150)	1620-67-5400	CUSTODIAL SUPPLIES	8,113	7,046	6,953	10,000	6,953	6,953
151)	1620-68-5400	CUSTODIAL SUPPLIES	8,357	8,183	7,162	10,000	7,162	7,162
152)	1620-69-5400	CUSTODIAL SUPPLIES	8,588	8,972	7,360	10,000	7,360	7,360

			Sachem Central School District				Page: 7	
			2006-07 Proposed & Contingent Budget					
			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
153)	1620-70-5400	CUSTODIAL SUPPLIES	7,987	7,897	6,845	10,000	6,845	6,845
154)	1620-71-5400	CUSTODIAL SUPPLIES	3,136	3,503	3,136	4,500	3,136	3,136
155)	1620-72-5400	CUSTODIAL SUPPLIES	9,509	8,604	8,149	8,149	8,149	8,149
156)	1620-73-5400	CUSTODIAL SUPPLIES	8,974	8,152	7,691	10,000	7,691	7,691
157)	1620-00-5410	UNIFORMS	19,500	14,527	19,500	19,500	19,500	19,500
158)	*1620-00-5440	BLDG REPAIR SUPPLIES/MATS	207,893	221,748	207,893	220,000	240,000	240,000
	SUBTOTAL	BUILDINGS & GROUNDS	13,322,819	14,069,173	13,933,507	14,301,927	15,724,452	15,724,452
		1621 GROUNDS						
159)	*1621-00-1740	SALARIES-GROUNDSMEN (11.0+ 8.0)	519,051	486,204	490,359	484,986	905,958	905,958
160)	*1621-00-1742	GROUNDS O/T	64,800	60,835	64,800	64,800	104,929	104,929
161)	1621-00-1751	SUMMER TEMPORARY HELP	25,000	24,451	25,000	25,000	25,000	25,000
162)	1621-00-4330	NON INST EQUIP RENT	4,000	7,667	4,000	9,000	4,000	4,000
163)	1621-00-4611	CARTAGE	400		400	400		
164)	1621-00-4612	SNOW REMOVAL	5,000	8,080	5,000	5,000	5,000	5,000
165)	*1621-00-4651	EQUIP REP/CONTR/AUTO	17,000	26,054	17,000	67,436	25,000	25,000
166)	1621-00-5530	GROUNDS SUPPLIES	35,639	57,235	35,639	40,639	35,639	35,639
167)	1621-00-5700	ACCESS/PTS-GRNDS MACHINER	30,000	28,328	30,000	30,000	30,000	30,000
168)	*1621-00-5710	GASOLINE	20,000	43,022	20,000	40,000	55,000	55,000
169)	1621-00-5730	TIRES	5,000	5,562	5,000	5,000	5,000	5,000
	SUBTOTAL	GROUNDS	725,890	747,437	697,198	772,261	1,195,526	1,195,526
		1622 SAFETY COMPLIANCE						
170)	1622-00-1615	SAL SAFETY COMPL OFFICER	55,363	57,024	55,363	46,459	55,352	55,352
171)	1622-00-1616	SAFETY COMPLIANCE O/T	7,000	1,183	7,000	5,000	7,000	7,000
172)	1622-00-4330	NON INST EQUIP RENT	1,000		1,000	1,000	1,000	1,000
173)	1622-00-4400	CONT PROF/TECH SERV	65,000	37,036	65,000	65,000	65,000	65,000
174)	1622-00-4614	HAZMAT WASTE DISPOSAL	30,000	16,897	30,000	30,000	30,000	30,000
175)	1622-00-4615	SAFETY COMPLIANCE	1,000		1,000	1,000	1,000	1,000
176)	*1622-00-4660	SAFETY COMPL-SPEC PR	100,000	8,900	50,000	50,000	50,000	50,000
177)	1622-00-4921	BOCES-OSHA PROGRAM	17,000	11,899	18,190	18,190	19,281	19,281
178)	1622-00-5010	SUPPLIES/MATS/GEN	3,200	548	3,200	3,200	3,200	3,200

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
179)	*1622-00-5260	REFERENCE BOOKS	156	1,132	156	156	300	300
	SUBTOTAL	SAFETY COMPLIANCE	279,719	134,619	230,909	220,005	232,133	232,133
		1625 SECURITY						
180)	1625-00-1650	SALARY-ASST SUPERVISOR (2.0)	51,789	68,714	124,235		124,661	124,661
181)	1625-00-1690	CLERICAL SALARIES	37,678	21,801	43,761		43,911	43,911
182)	1625-00-1722	WATCHPERSONS	390,000	362,253	403,650	348,650	348,650	348,650
183)	1625-30-1723	BUILDING SECURITY	815,426	774,229	670,452	615,452	615,452	615,452
184)	1625-00-1724	ROVING GUARDS F/T (3.0)	102,678	148,896	151,776	151,776	156,284	156,284
185)	1625-00-1725	ROVING GUARDS P/T	183,000	142,956	33,405	143,405	147,405	147,405
186)	1625-00-1726	SECURITY-DISTRICT EVENTS		34,896				
187)	1625-00-4673	CONTRACTUAL SECURITY SERV	132,793	93,546				
188)	1625-00-4691	SERVICE CONTR/OUT OF DIST	35,000	34,568	35,000	34,939	35,000	35,000
189)	1625-79-4691	SERVICE CONTR/OUT OF DIST		600				
190)	1625-00-5010	SUPPLIES/MATS/GEN	17,920	17,372	17,920	17,920	17,920	17,920
191)	1625-00-5411	UNIFORMS-SECURITY	9,000	8,938	9,000	9,000	5,000	5,000
	SUBTOTAL	SECURITY	1,775,284	1,708,769	1,489,199	1,321,142	1,494,283	1,494,283
		1680 CENTRAL DATA PROCESSING						
192)	1680-00-1520	DIRECTOR INFO SYSTEMS	118,951	127,345	121,428	131,166	132,688	132,688
193)	*1680-00-1690	CLERICAL SALARIES	37,823	20,061	21,381	2,000		
194)	1680-00-4641	COMPUTER SOFTWARE	25,000	1,991	15,000	15,000	15,000	15,000
195)	1680-00-4670	BLDG EQUIP REP CONT	6,800	1,346	6,800	6,800	6,800	6,800
196)	*1680-00-4672	COMPUTER CONSULTANT	173,756	177,453	182,035			
197)	*1680-00-4901	BOCES-DIST DATA PROC	270,232	324,062	259,226	259,226	333,064	333,064
198)	1680-00-5030	OFFICE SUPPLIES	16,816	6,503	16,816	16,816	16,816	16,816
	SUBTOTAL	CENTRAL DATA PROCESSING	649,378	658,761	622,686	431,008	504,368	504,368
	TOTALS	16XX	16,753,090	17,318,758	16,973,499	17,046,343	19,150,762	19,150,762

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
		1910 UNALLOCATED INSURANCE						
199)	*1910-00-4210	FIRE/MULTI-PERIL INS	602,600	673,027	791,284	796,543	909,977	909,977
200)	*1910-00-4230	STUDENT ACCIDENT INS	78,200	22,914	97,750	126,179	112,413	112,413
201)	*1910-00-4244	OTHER INS-VEHICLE	110,975	111,924	138,719	138,719	159,527	159,527
	SUBTOTAL	UNALLOCATED INSURANCE	791,775	807,865	1,027,753	1,061,441	1,181,917	1,181,917
		1930 JUDGEMENTS & CLAIMS						
202)	1930-00-4235	LOSS REIMBURSEMENT	30,000	78,842	30,000	30,000	30,000	30,000
	SUBTOTAL	JUDGEMENTS & CLAIMS	30,000	78,842	30,000	30,000	30,000	30,000
		1981 BOCES SERVICES						
203)	1981-00-4904	BOCES-ADMIN CHARGES	867,090	881,295	927,786	927,786	983,453	983,453
204)	1981-00-4990	BOCES-DOR AUT/BND/IN	466,900	533,905	499,583	499,583	529,558	529,558
	SUBTOTAL	BOCES SERVICES	1,333,990	1,415,200	1,427,369	1,427,369	1,513,011	1,513,011
	TOTALS	19XX	2,155,765	2,301,907	2,485,122	2,518,810	2,724,928	2,724,928
		2011 DEPUTY SUPT-INSTRUCTION						
205)	*2011-00-1513	SALARY-DEPUTY SUPT	141,022		133,776	61,987		
206)	2011-00-1514	SALARY-ADM ASST FOR INSTR	122,528	124,451				
207)	2011-00-1690	CLERICAL SALARIES (2.0)	149,529	124,234	124,263	124,263	124,263	124,263
208)	2011-00-4080	PRINTING	5,000	749	5,000		5,000	5,000
209)	2011-00-4150	OTHER CONTR-WORKSHOPS	85,000	9,252	29,405	81,732	29,405	29,405
210)	2011-00-4151	TESTING & SCORING MATS		184,180		11,490		
211)	2011-00-4930	TESTS & SCORING MATERIALS	64,400	45,277	68,908	68,908	73,042	73,042
212)	2011-00-4931	TESTS & SCORING	172,665		184,752	132,375	195,837	195,837
213)	2011-00-5010	SUPPLIES/MATS/GEN	896	674	896	896	896	896
214)	2011-00-5240	PERIODICALS	31					

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
	SUBTOTAL	DEPUTY SUPT-INSTRUCTION	741,071	488,817	547,000	481,651	428,443	428,443
		2013 ASST SUPT-CURR/INSTR						
215)	*2013-00-1511	SALARY-ASSISTANT SUPT (2.0)	133,776	139,885	131,019	236,977	268,870	268,870
216)	2013-00-1690	CLERICAL SALARIES (2.0)	82,572	92,744	98,052	96,837	98,052	98,052
217)	*2013-00-4000	CONTRACTUAL EXPENSES					20,000	20,000
218)	2013-00-4650	EQUIPMENT REPAIR	1,224		1,224	1,152	1,224	1,224
219)	2013-00-4900	BOCES SERVICES	52,000	4,000	55,640	55,640	58,978	58,978
220)	2013-00-5010	SUPPLIES/MATS/GEN	896	249	896	896	896	896
221)	2013-00-5240	PERIODICALS	63	63				
	SUBTOTAL	ASST SUPT-CURR/INSTR	270,531	236,940	286,831	391,502	448,020	448,020
		2015 WSHR RADIO STATION						
222)	2015-00-1695	RADIO STATION MANAGER	64,473	68,291	65,900	71,980	73,608	73,608
223)	2015-00-4650	EQUIPMENT REPAIR	3,400	21	3,400	2,950	3,400	3,400
	SUBTOTAL	WSHR RADIO STATION	67,873	68,312	69,300	74,930	77,008	77,008
		2020 SCHOOL SUPERVISION						
224)	2020-00-1530	PRINC & ASST PRINC SAL (30.0)	3,433,402	3,435,969	3,300,540	3,310,540	3,619,592	3,619,592
225)	*2020-60-1532	PRINCIPALS AIDES	53,915	85,518	55,803	85,500	78,672	78,672
226)	2020-33-1550	SALARY-ADM	115,452	118,862				
227)	2020-00-1690	CLERICAL SALARIES (59.0)	2,518,171	2,604,379	2,721,007	2,700,000	2,761,076	2,761,076
228)	2020-00-1760	CLERICAL SUBS-O/T	144,000	223,238	107,082	107,082	107,082	107,082
229)	2020-31-1760	CLERICAL SUBS-O/T	2,880	1,886	2,142	2,142	2,142	2,142
230)	2020-32-1760	CLERICAL SUBS-O/T	2,880	3,140	2,142	2,142	2,142	2,142
231)	2020-33-1760	CLERICAL SUBS-O/T				1,148		
232)	2020-34-1760	CLERICAL SUBS-O/T	23,832	27,364	17,721	17,721	17,721	17,721
233)	2020-36-1760	CLERICAL SUBS-O/T	2,880	5,226	2,142	2,142	2,142	2,142
234)	2020-38-1760	CLERICAL SUBS-O/T	2,880	1,408	2,142	2,142	2,142	2,142
235)	2020-39-1760	CLERICAL SUBS-O/T	23,832	51,584	17,721	17,721	17,721	17,721

			Sachem Central School District				Page: 11	
			2006-07 Proposed & Contingent Budget					
		A	B	C	D	E	F	
		2004-05	2004-05	2005-06	2005-06	2006-07	2006-07	
		Budget	Actual	Budget	Projected	Proposed	Contingent	
						Budget	Budget	
236)	2020-60-1760	CLERICAL SUBS-O/T		1,655		854		
237)	2020-61-1760	CLERICAL SUBS-O/T	1,440	1,652	1,071	1,071	1,071	
238)	2020-62-1760	CLERICAL SUBS-O/T	1,440	1,803	1,071	1,017	1,071	
239)	2020-63-1760	CLERICAL SUBS-O/T	1,440	2,346	1,071	1,017	1,071	
240)	2020-64-1760	CLERICAL SUBS-O/T	1,440	1,281	1,071	4,000	1,071	
241)	2020-65-1760	CLERICAL SUBS-O/T	1,440	658	1,071	4,000	1,071	
242)	2020-66-1760	CLERICAL SUBS-O/T	1,440	3,142	1,071	2,500	1,071	
243)	2020-67-1760	CLERICAL SUBS-O/T	1,440	1,393	1,071	3,000	1,071	
244)	2020-68-1760	CLERICAL SUBS-O/T	1,440	1,032	1,071	1,071	1,071	
245)	2020-69-1760	CLERICAL SUBS-O/T	1,440	1,201	1,071	1,071	1,071	
246)	2020-70-1760	CLERICAL SUBS-O/T	1,440	1,157	1,071	1,500	1,071	
247)	2020-72-1760	CLERICAL SUBS-O/T	1,440	2,722	1,071	1,071	1,071	
248)	2020-73-1760	CLERICAL SUBS-O/T	1,440	278	1,071	1,071	1,071	
249)	2020-33-1761	CLERICAL/ALC			9,400	5,000	9,400	
250)	2020-00-1765	CLERICAL SUBS LONG TERM	9,567	11,239	9,567	5,000	9,567	
251)	2020-31-4652	OFFICE EQUIP/REPAIR CONTR	340		340	218	340	
252)	2020-32-4652	OFFICE EQUIP/REPAIR CONTR	340		340	207	340	
253)	2020-33-4652	OFFICE EQUIP/REPAIR CONTR		475				
254)	2020-34-4652	OFFICE EQUIP/REPAIR CONTR	7,004	6,381	7,004	6,475	7,004	
255)	2020-36-4652	OFFICE EQUIP/REPAIR CONTR	340	125	340	218	340	
256)	2020-38-4652	OFFICE EQUIP/REPAIR CONTR	340		340	96	340	
257)	2020-39-4652	OFFICE EQUIP/REPAIR CONTR	7,004	3,585	7,004	6,278	7,004	
258)	2020-61-4652	OFFICE EQUIP/REPAIR CONTR	680	444	680	596	680	
259)	2020-62-4652	OFFICE EQUIP/REPAIR CONTR	680	117	680	608	680	
260)	2020-63-4652	OFFICE EQUIP/REPAIR CONTR	680	529	680	619	680	
261)	2020-64-4652	OFFICE EQUIP/REPAIR CONTR	680	166	680		680	
262)	2020-65-4652	OFFICE EQUIP/REPAIR CONTR	680		680	608	680	
263)	2020-66-4652	OFFICE EQUIP/REPAIR CONTR	680	872	680	608	680	
264)	2020-67-4652	OFFICE EQUIP/REPAIR CONTR	680		680	608	680	
265)	2020-68-4652	OFFICE EQUIP/REPAIR CONTR	680	432	680	608	680	
266)	2020-69-4652	OFFICE EQUIP/REPAIR CONTR	680		680	608	680	
267)	2020-70-4652	OFFICE EQUIP/REPAIR CONTR	680	170	680	608	680	
268)	2020-72-4652	OFFICE EQUIP/REPAIR CONTR	680	526	680	608	680	
269)	2020-73-4652	OFFICE EQUIP/REPAIR CONTR	680	660	680	680	680	
270)	2020-31-5030	OFFICE SUPPLIES	2,751	2,243	2,302	2,302	2,360	
271)	2020-32-5030	OFFICE SUPPLIES	2,920	2,622	2,358	2,358	2,304	

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
272)	2020-33-5030	OFFICE SUPPLIES		504				
273)	2020-34-5030	OFFICE SUPPLIES	7,043	6,666	6,266	6,266	6,089	6,089
274)	2020-36-5030	OFFICE SUPPLIES	2,517	5,056	2,283	2,283	2,325	2,325
275)	2020-38-5030	OFFICE SUPPLIES	3,142	9,822	2,594	2,594	2,628	2,628
276)	2020-39-5030	OFFICE SUPPLIES	7,789	8,250	6,891	6,891	6,881	6,881
277)	2020-61-5030	OFFICE SUPPLIES	2,018	1,960	1,871	1,871	1,882	1,882
278)	2020-62-5030	OFFICE SUPPLIES	1,987	1,867	1,715	1,715	1,717	1,717
279)	2020-63-5030	OFFICE SUPPLIES	1,926	2,196	1,576	1,576	1,619	1,619
280)	2020-64-5030	OFFICE SUPPLIES	1,987	1,977	1,614	1,614	1,624	1,624
281)	2020-65-5030	OFFICE SUPPLIES	1,937	1,417	1,622	1,622	1,656	1,656
282)	2020-66-5030	OFFICE SUPPLIES	1,749	1,703	1,507	1,507	1,535	1,535
283)	2020-67-5030	OFFICE SUPPLIES	1,872	1,593	1,616	1,316	1,587	1,587
284)	2020-68-5030	OFFICE SUPPLIES	2,084	1,966	1,790	1,790	1,714	1,714
285)	2020-69-5030	OFFICE SUPPLIES	2,231	2,200	1,967	1,967	1,963	1,963
286)	2020-70-5030	OFFICE SUPPLIES	1,886	1,817	1,538	1,538	1,578	1,578
287)	2020-72-5030	OFFICE SUPPLIES	2,104	2,036	1,860	1,860	1,897	1,897
288)	2020-73-5030	OFFICE SUPPLIES	1,992	1,969	1,657	1,657	1,650	1,650
	SUBTOTAL	SUPV REG DAY SCHOOL	6,424,434	6,662,476	6,326,816	6,344,501	6,708,788	6,708,788
		2035 INTERSCHOLASTIC ATHLETICS						
289)	2035-00-1550	SALARY-ADM (2.0)	240,969	223,416	215,910	229,060	235,930	235,930
290)	2035-00-1601	SALARY-PURCHASING AGENT		66,667				
291)	2035-00-1606	SALARY-ATHLETIC TRAINERS (2.0)			109,180	104,617	109,180	109,180
292)	2035-00-1690	CLERICAL SALARIES (5.0)	211,474	211,018	233,343	184,002	188,152	188,152
293)	2035-00-4150	OTHER CONTR-WORKSHOPS	102					
294)	2035-00-5010	SUPPLIES/MATS/GEN	640	639	639	639	639	639
	SUBTOTAL	INTERSCHOLASTIC ATHLETICS	453,185	501,739	559,072	518,318	533,901	533,901
		2038 MUSIC						
295)	2038-00-1551	SALARY-ADM ASST/MUSIC	110,286	115,660	110,286	119,126	120,512	120,512
296)	2038-00-1690	CLERICAL SALARIES (3.0)	118,455	132,146	140,093	137,825	141,743	141,743
297)	2038-00-1760	CLERICAL SUBS-O/T					1,000	1,000

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
298)	2038-00-4150	OTHER CONTR-WORKSHOPS	680	891	281	801	801	801
299)	2038-00-5010	SUPPLIES/MATS/GEN	3,340	3,340	4,008	3,508	4,008	4,008
	SUBTOTAL	MUSIC	232,761	252,038	254,668	261,260	268,064	268,064
		2041 COMMUNITY ED/CHILD CARE						
300)	2041-00-1690	CLERICAL SALARIES	83,023	90,048				
	SUBTOTAL	COMMUNITY ED/CHILD CARE	83,023	90,048				
		2060 FEDERAL PROGRAMS/GRANTS						
301)	2060-00-1550	SALARY-ADM	107,624	80,325	107,624	99,854	105,991	105,991
302)	2060-00-1690	CLERICAL SALARIES (2.0)	89,381	91,436	100,852	100,852	101,452	101,452
303)	2060-00-4150	OTHER CONTR-WORKSHOPS	680		296	296	296	296
304)	2060-00-4652	OFFICE EQUIP/REPAIR CONTR	95		145	73	145	145
305)	2060-00-4915	PSEN DATA PROC	13,000	19,619	13,910	31,528	14,745	14,745
306)	2060-00-5010	SUPPLIES/MATS/GEN	2,560	1,080	2,560	2,560	2,560	2,560
307)	2060-00-5240	PERIODICALS	50					
	SUBTOTAL	FEDERAL PROGRAMS/GRANTS	213,390	192,460	225,387	235,163	225,189	225,189
		2070 IN-SERVICE TRAINING						
308)	2070-00-1583	IN-SERVICE SALARIES		68,698		37,552		
309)	2070-00-4150	OTHER CONTR-WORKSHOPS	17,000	303	5,030	5,030	5,030	5,030
310)	2070-00-4400	CONT PROF/TECH SERV	43,750	33,182	43,750	29,539	43,750	43,750
311)	2070-00-4401	PROF DEVL ADM	12,500	4,905	12,500	12,050	12,500	12,500
312)	2070-00-4900	BOCES SERVICES	150,000	185,513	160,500	198,861	170,130	170,130
313)	2070-00-5010	SUPPLIES/MATS/GEN		5,548		7,961		
	SUBTOTAL	IN-SERVICE TRAINING	223,250	298,148	221,780	290,993	231,410	231,410
		2081 SCOPE						

			Sachem Central School District				Page: 14	
			2006-07 Proposed & Contingent Budget					
			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
314)	2081-00-4490	OTHER PROF/TECH SERV	6,000	80,425				
	SUBTOTAL	SCOPE	6,000	80,425				
	TOTALS	20XX	8,715,519	8,871,403	8,490,854	8,598,318	8,920,823	8,920,823
		2110 REG SCH						
315)	2110-60-1110	TEACHERS SAL KDGN (53.0)	4,012,855	3,392,904	3,630,208	3,222,152	3,316,785	3,316,785
316)	2110-00-1200	TEACHER SALARIES 1-3 (164.0) 1	1,653,359	11,642,479	11,863,114	10,745,047	10,954,820	10,954,820
317)	2110-00-1210	TEACHER SALARIES 4-6 (237.0) 1	8,793,049	17,584,200	15,534,077	16,004,404	16,416,336	16,416,336
318)	*2110-00-1300	TEACHER SALARY 7-12 (495.0) 4	0,072,522	39,472,756	38,286,309	37,898,792	38,351,419	38,351,419
319)	2110-00-1330	LONGTERM PLACEMENTS	375,000		375,000		375,000	375,000
320)	2110-00-1350	TEACHER SAL ADJUSTMENT	800,000		800,000		800,000	800,000
321)	2110-00-1400	TEACHER SALARIES-SUBS	1,100,000	1,264,903	1,100,000	1,100,000	1,100,000	1,100,000
322)	2110-00-1503	RETIREMENT INCENTIVE	500,000	527,977	500,000	2,200,000	500,000	500,000
323)	2110-00-1505	HEALTH INSURANCE WAIVER	958,151	1,103,909	1,430,988	1,430,988	1,664,330	1,664,330
324)	2110-00-1591	DEPT CHAIRPERSONS	199,245	198,602	206,219	206,219	198,602	198,602
325)	2110-00-1592	DEPT CHAIRPERSONS-SUMMER	191,599	183,166	197,939	197,939	197,939	197,939
326)	*2110-00-1630	CLASSROOM AIDES (29.0+ 27.0)	710,166	651,128	377,745	355,720	737,494	737,494
327)	2110-00-1640	OFFICE AIDES	117,600	151,379	77,178	77,178	77,178	77,178
328)	2110-00-1712	HALLWAY AIDES	236,000	218,301		9,440	200,000	200,000
329)	2110-34-4130	POSTAGE	22,309	25,797	22,309	25,000	22,309	22,309
330)	2110-39-4130	POSTAGE	22,309	20,049	22,309	25,000	22,309	22,309
331)	2110-00-4140	TRAVEL-IN DISTRICT	20,000	35,416	20,000	35,000	20,000	20,000
332)	2110-00-4653	INST EQUIP REP CONT	93,552	101,886	93,552	93,552	93,552	93,552
333)	2110-31-4653	INST EQUIP REP CONT	5,508	2,994	5,508	5,508	5,508	5,508
334)	2110-32-4653	INST EQUIP REP CONT	5,508	3,901	5,508	5,508	5,508	5,508
335)	2110-34-4653	INST EQUIP REP CONT	34,456	42,336	47,000	47,000	47,000	47,000
336)	2110-36-4653	INST EQUIP REP CONT	5,508	2,413	5,508	5,508	5,508	5,508
337)	2110-38-4653	INST EQUIP REP CONT	5,508	4,239	5,508	5,508	5,508	5,508
338)	2110-39-4653	INST EQUIP REP CONT	15,640	29,807	47,000	47,000	47,000	47,000
339)	2110-61-4653	INST EQUIP REP CONT	2,040	999	2,040	2,040	2,040	2,040
340)	2110-62-4653	INST EQUIP REP CONT	2,040	1,010	2,040	2,040	2,040	2,040
341)	2110-63-4653	INST EQUIP REP CONT	2,040	693	2,040	2,040	2,040	2,040

			Sachem Central School District				Page: 15	
			2006-07 Proposed & Contingent Budget					
			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
342)	2110-64-4653	INST EQUIP REP CONT	2,040		2,040	450	2,040	2,040
343)	2110-65-4653	INST EQUIP REP CONT	2,040	1,224	2,040	2,040	2,040	2,040
344)	2110-66-4653	INST EQUIP REP CONT	2,040	617	2,040	2,040	2,040	2,040
345)	2110-67-4653	INST EQUIP REP CONT	2,040	1,468	2,040	2,040	2,040	2,040
346)	2110-68-4653	INST EQUIP REP CONT	2,040	308	2,040	2,040	2,040	2,040
347)	2110-69-4653	INST EQUIP REP CONT	2,040	568	2,040	2,040	2,040	2,040
348)	2110-70-4653	INST EQUIP REP CONT	2,040		2,040	2,040	2,040	2,040
349)	2110-72-4653	INST EQUIP REP CONT	2,040	585	2,040	2,040	2,040	2,040
350)	2110-73-4653	INST EQUIP REP CONT	2,040	2,032	2,040	2,040	2,040	2,040
351)	2110-00-4730	TUITION-CHARTER SCHOOL		5,845				
352)	2110-39-4810	TEXTBOOK K-5		50				
353)	2110-60-4810	TEXTBOOK K-5	205,858	201,298	205,858	332,954	205,858	205,858
354)	2110-61-4810	TEXTBOOK K-5	36,033	35,713	39,025	29,025	39,250	39,250
355)	2110-62-4810	TEXTBOOK K-5	35,484	36,248	35,763	28,963	35,808	35,808
356)	2110-63-4810	TEXTBOOK K-5	34,386	32,546	32,863	22,863	33,755	33,755
357)	2110-64-4810	TEXTBOOK K-5	35,484	33,098	33,648	29,446	33,876	33,876
358)	2110-65-4810	TEXTBOOK K-5	34,590	30,063	33,830	23,830	34,540	34,540
359)	2110-66-4810	TEXTBOOK K-5	31,234	29,138	31,413	22,413	32,004	32,004
360)	2110-67-4810	TEXTBOOK K-5	33,431	30,239	33,709	23,709	33,091	33,091
361)	2110-68-4810	TEXTBOOK K-5	37,213	32,995	37,333	29,533	35,747	35,747
362)	2110-69-4810	TEXTBOOK K-5	39,836	38,241	41,018	31,018	40,941	40,941
363)	2110-70-4810	TEXTBOOK K-5	33,675	30,535	32,078	23,078	32,909	32,909
364)	2110-72-4810	TEXTBOOK K-5	37,579	37,147	38,783	32,283	39,552	39,552
365)	2110-73-4810	TEXTBOOK K-5	35,566	35,538	34,555	24,555	34,419	34,419
366)	2110-30-4820	TEXTBOOK 6-12	1,051,136	1,085,924	800,000	748,993	800,000	800,000
367)	2110-00-4900	BOCES SERVICES	92,000	95,280	98,440	98,440	104,346	104,346
368)	*2110-00-4901	BOCES-DIST DATA PROC	444,670	386,184	475,780	475,780	504,327	504,327
369)	2110-00-5010	SUPPLIES/MATS/GEN	2,560	49,524	2,194	8,444	2,194	2,194
370)	2110-31-5010	SUPPLIES/MATS/GEN	36,020	41,845	28,125	24,625	28,838	28,838
371)	2110-32-5010	SUPPLIES/MATS/GEN	38,228	37,225	28,813	25,713	28,151	28,151
372)	2110-33-5010	SUPPLIES/MATS/GEN		1,047				
373)	2110-34-5010	SUPPLIES/MATS/GEN	96,849	110,614	83,288	75,238	80,936	80,936
374)	2110-36-5010	SUPPLIES/MATS/GEN	32,954	74,012	27,895	24,370	28,413	28,413
375)	2110-38-5010	SUPPLIES/MATS/GEN	41,131	145,122	31,698	26,898	32,111	32,111
376)	2110-39-5010	SUPPLIES/MATS/GEN	100,051	404,241	91,600	80,600	91,460	91,460
377)	2110-60-5010	SUPPLIES/MATS/GEN	14,720	18,902	12,615	12,615	12,615	12,615

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
378)	2110-61-5010	SUPPLIES/MATS/GEN	20,993	21,026	19,482	19,482	19,594	19,594
379)	2110-62-5010	SUPPLIES/MATS/GEN	20,673	20,422	17,853	14,653	17,876	17,876
380)	2110-63-5010	SUPPLIES/MATS/GEN	20,033	22,237	16,406	16,406	16,851	16,851
381)	2110-64-5010	SUPPLIES/MATS/GEN	20,673	21,110	16,798	14,198	16,911	16,911
382)	2110-65-5010	SUPPLIES/MATS/GEN	20,151	21,508	16,888	16,888	17,243	17,243
383)	2110-66-5010	SUPPLIES/MATS/GEN	18,196	18,896	15,682	15,682	15,977	15,977
384)	2110-67-5010	SUPPLIES/MATS/GEN	19,476	21,026	16,828	16,828	16,519	16,519
385)	2110-68-5010	SUPPLIES/MATS/GEN	21,679	25,587	18,637	18,637	17,846	17,846
386)	2110-69-5010	SUPPLIES/MATS/GEN	23,208	21,214	20,477	20,477	20,438	20,438
387)	2110-70-5010	SUPPLIES/MATS/GEN	19,618	22,296	16,014	16,014	16,429	16,429
388)	2110-72-5010	SUPPLIES/MATS/GEN	21,892	27,747	19,361	19,361	19,745	19,745
389)	2110-73-5010	SUPPLIES/MATS/GEN	20,720	21,577	17,251	17,251	17,183	17,183
390)	2110-31-5360	AWARDS/PERIODICALS/REF	17	17	17	17	17	17
391)	2110-32-5360	AWARDS/PERIODICALS/REF	18		18	18	18	18
392)	2110-34-5360	AWARDS/PERIODICALS/REF	250	361	2,000	2,000	1,851	1,851
393)	2110-36-5360	AWARDS/PERIODICALS/REF	16		17	17	17	17
394)	2110-38-5360	AWARDS/PERIODICALS/REF	19		19	19	19	19
395)	2110-39-5360	AWARDS/PERIODICALS/REF	258	534	2,000	2,000	2,092	2,092
	SUBTOTAL	REG SCH	82,802,902	79,994,215	77,203,531	76,230,687	77,750,352	77,750,352
		2111 PERFORMING ARTS						
396)	2111-00-4101	CONTR-CULTURAL ARTS	2,459	2,459				
397)	*2111-30-4971	BOCES-PERF ARTS	675,000	815,017	405,958	405,958	675,000	675,000
	SUBTOTAL	PERFORMING ARTS	677,459	817,476	405,958	405,958	675,000	675,000
		2128 SCIENCE						
398)	2128-60-4912	BOCES ELEM SCIENCE	154,181	149,799	166,688	166,688	176,689	176,689
399)	2128-60-5010	SUPPLIES/MATS/GEN	1,920	1,575	3,700	3,700	3,700	3,700
	SUBTOTAL	SCIENCE	156,101	151,373	170,388	170,388	180,389	180,389
		2131 AV & COMM						

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
400)	2131-31-5010	SUPPLIES/MATS/GEN	570	570	478	478	490	490
401)	2131-32-5010	SUPPLIES/MATS/GEN	605	1,627	489	1,149	478	478
402)	2131-34-5010	SUPPLIES/MATS/GEN	1,661	1,587	1,423	1,423	1,362	1,362
403)	2131-36-5010	SUPPLIES/MATS/GEN	521	512	474	474	483	483
404)	2131-38-5010	SUPPLIES/MATS/GEN	650	1,316	539	539	546	546
405)	2131-39-5010	SUPPLIES/MATS/GEN	1,620	1,620	1,519	1,519	1,539	1,539
406)	2131-61-5010	SUPPLIES/MATS/GEN	1,153	1,152	1,069	1,069	1,065	1,065
407)	2131-62-5010	SUPPLIES/MATS/GEN	1,135		980	980	972	972
408)	2131-63-5010	SUPPLIES/MATS/GEN	1,100	304	900	900	916	916
409)	2131-64-5010	SUPPLIES/MATS/GEN	1,135	1,036	921	921	920	920
410)	2131-65-5010	SUPPLIES/MATS/GEN	1,107	1,454	926	926	938	938
411)	2131-66-5010	SUPPLIES/MATS/GEN	1,000	826	860	860	869	869
412)	2131-67-5010	SUPPLIES/MATS/GEN	1,070	695	923	923	898	898
413)	2131-68-5010	SUPPLIES/MATS/GEN	1,191	1,286	1,022	1,022	970	970
414)	2131-69-5010	SUPPLIES/MATS/GEN	1,275	1,308	1,123	1,123	1,111	1,111
415)	2131-70-5010	SUPPLIES/MATS/GEN	1,078	967	878	878	893	893
416)	2131-72-5010	SUPPLIES/MATS/GEN	1,203	729	1,062	1,062	1,074	1,074
417)	2131-73-5010	SUPPLIES/MATS/GEN	1,138	1,000	946	946	934	934
	SUBTOTAL	AV & COMM	19,212	17,991	16,532	17,192	16,458	16,458
		2135 PHYS ED						
418)	2135-30-4150	OTHER CONTR-WORKSHOPS	170	25				
419)	2135-30-4630	RECONDITIONING	3,000	1,000	500	500	1,000	1,000
420)	2135-30-4653	INST EQUIP REP CONT	1,360	3,005	1,000	1,000	2,000	2,000
421)	2135-30-5010	SUPPLIES/MATS/GEN	25,304	38,667	17,092	17,092	17,092	17,092
422)	2135-60-5010	SUPPLIES/MATS/GEN	11,322	5,876	10,566	10,566	10,566	10,566
	SUBTOTAL	PHYS ED	41,156	48,573	29,158	29,158	30,658	30,658
		2136 HOME TEACHING						
423)	2136-00-1301	TCH SAL K12 HOME TEACH	280,000	389,326	392,202	392,202	392,202	392,202
424)	2136-00-4000	CONTRACTUAL EXPENSES	136,000	388,551	234,443	384,443	234,443	234,443

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
425)	2136-00-4900	BOCES SERVICES	16,000	22,615	17,120	17,120	18,147	18,147
	SUBTOTAL	HOME TEACHING	432,000	800,491	643,765	793,765	644,792	644,792
		2138 MUSIC						
426)	2138-60-1212	ELEMENTARY MUSIC FESTIVAL	3,720	3,914	3,720	721		
427)	2138-00-4160	TRAVEL COMPETITIONS	15,215	15,892	15,824	11,824	11,824	11,824
428)	2138-30-4162	TRAVEL-OTHER	6,195	6,225	6,195	5,195	5,195	5,195
429)	2138-00-4163	NYSSMA FESTIVAL	3,862	2,089	4,055	3,055	3,055	3,055
430)	2138-30-4193	MEMBERSHIP FEES	18,900	18,331	7,845	7,845	7,845	7,845
431)	2138-00-4320	COPIER MACHINES	1,127	675	1,127	1,127	1,127	1,127
432)	2138-00-4491	PIANO TUN & INST REP	53,368	56,312	40,083	50,183	50,183	50,183
433)	2138-30-4631	CLEAN & RECONDITION	1,198	1,582	1,000	900	900	900
434)	2138-00-4810	TEXTBOOK K-5	6,000	3,687	5,000	3,000	3,000	3,000
435)	2138-00-5010	SUPPLIES/MATS/GEN	19,782	17,819	16,529	18,529	21,000	21,000
436)	2138-30-5010	SUPPLIES/MATS/GEN	53,642	48,876	43,755	90,980	50,055	50,055
437)	2138-60-5010	SUPPLIES/MATS/GEN	1,517	726	5,999	2,279		
438)	2138-61-5010	SUPPLIES/MATS/GEN	961	960	891	891	896	896
439)	2138-62-5010	SUPPLIES/MATS/GEN	946	903	817	817	818	818
440)	2138-63-5010	SUPPLIES/MATS/GEN	916	732	751	751	771	771
441)	2138-64-5010	SUPPLIES/MATS/GEN	946	1,004	769	769	774	774
442)	2138-65-5010	SUPPLIES/MATS/GEN	922	923	773	773	789	789
443)	2138-66-5010	SUPPLIES/MATS/GEN	833	790	717	717	731	731
444)	2138-67-5010	SUPPLIES/MATS/GEN	891	167	770	770	756	756
445)	2138-68-5010	SUPPLIES/MATS/GEN	992	988	853	853	816	816
446)	2138-69-5010	SUPPLIES/MATS/GEN	1,062	1,038	937	937	935	935
447)	2138-70-5010	SUPPLIES/MATS/GEN	898	934	733	733	752	752
448)	2138-72-5010	SUPPLIES/MATS/GEN	1,002	893	886	886	903	903
449)	2138-73-5010	SUPPLIES/MATS/GEN	948	1,085	787	787	786	786
450)	2138-30-5360	AWARDS/PERIODICALS/REF	722	722	7,000	2,400	2,400	2,400
	SUBTOTAL	MUSIC	196,565	187,268	167,816	207,722	166,311	166,311
		2147 BUS & DIST ED						

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
	SUBTOTAL	BUSINESS & DIST ED						
		2160 HLTH TCH						
451)	2160-30-4150	OTHER CONTR-WORKSHOPS	782	781				
452)	2160-30-4653	INST EQUIP REP CONT	680		500	500	500	500
453)	2160-30-5010	SUPPLIES/MATS/GEN	6,400	9,526	4,000	4,000	4,000	4,000
454)	2160-30-5240	PERIODICALS	75	984				
	SUBTOTAL	HLTH TCH	7,937	11,291	4,500	4,500	4,500	4,500
		2170 ELEM PROG-GIFT & TAL						
455)	2170-60-1210	TEACHER SALARIES 4-6 (6.0)	561,457	436,576	567,514	382,807	385,336	385,336
456)	2170-60-4490	OTHER PROF/TECH SERV	4,000	3,568	4,000	4,000	4,000	4,000
457)	2170-60-4810	TEXTBOOK K-5	500		500	500	500	500
458)	2170-60-5010	SUPPLIES/MATS/GEN	5,120	3,462	5,120	5,070	5,120	5,120
459)	2170-60-5240	PERIODICALS	7					
	SUBTOTAL	ELEM PROG-GIFT & TAL	571,084	443,606	577,134	392,377	394,956	394,956
		2180 NON RESIDENT PUPILS						
460)	2180-00-4740	TUITION-PUBLIC	150,000	70,686	150,000	150,000	150,000	150,000
	SUBTOTAL	NON RESIDENT PUPILS	150,000	70,686	150,000	150,000	150,000	150,000
	TOTALS	21XX	85,054,416	82,542,970	79,368,782	78,401,747	80,013,416	80,013,416
		2250 STUDENT SERVICES						
461)	2250-00-1500	PROFESSIONAL SALS (176.0) 1	2,965,258	12,207,254	12,926,406	12,916,900	13,341,968	13,341,968
462)	2250-00-1515	SALARY-COORD/STUDENT SERV	122,528	108,966	122,528	131,695	133,788	133,788
463)	2250-00-1516	SALS-ASST COORD STU SERV (2.0)	211,749	207,166	214,625	214,625	237,568	237,568

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
464)	2250-00-1589	SALARIES-SPEECH LANG TCHR (42.0 -6.	0) 3,417,612	3,388,106	3,707,038	3,383,949	3,043,353	3,043,353
465)	2250-00-1592	DEPT CHAIRPERSONS-SUMMER		11,882				
466)	2250-00-1595	TCH-VIS/HEARING IMPAIRED (7.0)	598,989	595,991	645,481	650,996	657,341	657,341
467)	2250-00-1597	SPEC ED-WK STUDY ONS	54,568	54,568	59,040	61,138	63,234	63,234
468)	2250-00-1598	TEACHER ASSISTANTS (176.0)	3,633,774	3,504,109	2,628,209	2,938,138	3,014,593	3,014,593
469)	*2250-00-1599	SALARY/INTERPRETER (6.0 -1.0)	184,181	227,653	131,608	154,533	118,931	118,931
470)	2250-00-1690	CLERICAL SALARIES (8.0)	474,780	435,992	486,554	411,371	400,902	400,902
471)	2250-00-1760	CLERICAL SUBS-O/T	69,840	55,571	69,840	53,000	58,000	58,000
472)	2250-00-1880	SPEC ED AIDES/STUDENTS (73.0)	526,500	862,204	928,203	870,000	875,683	875,683
473)	2250-00-4080	PRINTING	5,000	3,775	5,000	5,000	5,000	5,000
474)	*2250-00-4130	POSTAGE	4,600	4,750	4,600	4,600	6,300	6,300
475)	2250-00-4140	TRAVEL-IN DISTRICT	8,000	11,958	8,000	16,000	14,000	14,000
476)	2250-00-4490	OTHER PROF/TECH SERV	55,000	38,780	55,000	55,000	55,000	55,000
477)	2250-00-4492	TESTS & SCORING	50,000	40,000	50,000	50,000	50,000	50,000
478)	2250-00-4653	INST EQUIP REP CONT	14,960	7,708	14,960	14,960	14,960	14,960
479)	*2250-00-4730	TUITION-CHARTER SCHOOL	877,400	1,311,379	877,400	1,300,000	1,231,000	1,231,000
480)	2250-00-4820	TEXTBOOK 6-12	5,000	994	5,000	5,000	5,000	5,000
481)	*2250-00-4960	BOCES-SPECIAL EDUC	5,600,000	5,608,952	6,048,000	6,048,000	6,020,019	6,020,019
482)	2250-00-4994	BOCES-TUIT SP OCC ED	850,000	559,126	918,000	918,000	923,080	923,080
483)	2250-00-5010	SUPPLIES/MATS/GEN	33,059	29,528	33,059	33,059	33,059	33,059
484)	2250-00-5050	SPEECH SUPPLIES	5,184		5,184	5,184	5,184	5,184
	SUBTOTAL	STUDENT SERVICES	29,767,982	29,276,413	29,943,735	30,241,148	30,307,963	30,307,963
		2251 COMMITTEE ON SPECIAL ED						
485)	2251-00-1594	TEST CORRECTION	125,000	179,699	125,000	125,000	125,000	125,000
486)	2251-00-4162	TRAVEL-OTHER	3,200	60	3,200	3,200	3,200	3,200
487)	2251-00-4480	IN DIST SERV TUIT STUD	25,000	630	25,000	25,000	25,000	25,000
488)	*2251-00-4490	OTHER PROF/TECH SERV	750,000	800,480	850,000	850,000	850,000	850,000
489)	2251-00-5010	SUPPLIES/MATS/GEN	2,688		2,688	2,688	2,688	2,688
490)	2251-00-5260	REFERENCE BOOKS	88		88	88		
	SUBTOTAL	COMMITTEE ON SPECIAL ED	905,976	980,869	1,005,976	1,005,976	1,005,888	1,005,888
		2252 COMMITTEE ON PRESCHOOL ED						

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
491)	2252-00-1760	CLERICAL SUBS-O/T	4,221	2,579	4,221	5,000	4,221	4,221
492)	*2252-00-4130	POSTAGE	480		480	504	504	504
493)	2252-00-5010	SUPPLIES/MATS/GEN	1,603	1,217	1,603	1,603	1,603	1,603
	SUBTOTAL	COMMITTEE ON PRESCHOOL ED	6,304	3,796	6,304	7,107	6,328	6,328
		2255 SERVICES PUPIL LRNG DISAB						
494)	2255-00-5010	SUPPLIES/MATS/GEN	4,608	6,187	4,608	4,608	4,608	4,608
	SUBTOTAL	SERVICES PUPIL LRNG DISAB	4,608	6,187	4,608	4,608	4,608	4,608
		2270 SER/PUP-SPEC NEEDS						
495)	*2270-60-1210	TEACHER SALARIES 4-6 (32.0 -2.0)	1,607,843	1,507,137	1,731,032	1,731,032	2,097,079	2,097,079
496)	*2270-30-1300	TEACHER SALARY 7-12 (15.0)	354,877	706,163	926,938	926,938	639,119	639,119
497)	2270-30-1502	TESL-INSTR STAFF (3.0)	257,427	267,783	268,625	282,125	273,277	273,277
498)	2270-60-1502	TESL-INSTR STAFF (7.0)	598,820	536,150	570,326	493,165	519,504	519,504
499)	2270-60-4080	PRINTING	400		400	400	400	400
500)	2270-00-4140	TRAVEL-IN DISTRICT	2,640	1,302	2,640	2,640	2,640	2,640
501)	2270-00-4150	OTHER CONTR-WORKSHOPS	340		101	101	101	101
502)	2270-00-4810	TEXTBOOK K-5	2,200	262	2,200	2,200	2,200	2,200
503)	2270-30-4820	TEXTBOOK 6-12	1,000	961	1,000	1,000	1,000	1,000
504)	2270-00-5010	SUPPLIES/MATS/GEN	5,120	1,501	5,120	5,120	5,120	5,120
505)	2270-30-5010	SUPPLIES/MATS/GEN	960	50	960	960	960	960
506)	2270-60-5010	SUPPLIES/MATS/GEN	1,280	953	1,280	1,280	1,280	1,280
	SUBTOTAL	SER/PUP-SPEC NEEDS	2,832,907	3,022,262	3,510,622	3,446,961	3,542,680	3,542,680
		2280 OCCUPATIONAL EDUCATION						
507)	2280-00-4150	OTHER CONTR-WORKSHOPS	83,844	99,135	123,424	123,424	123,424	123,424
508)	2280-00-4900	BOCES SERVICES	1,463,000	1,666,686	1,580,040	1,580,040	1,624,842	1,624,842
509)	2280-00-5010	SUPPLIES/MATS/GEN	27,136	29,296	27,136	27,136	27,136	27,136

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
	SUBTOTAL	OCCUPATIONAL EDUCATION	1,573,980	1,795,117	1,730,600	1,730,600	1,775,402	1,775,402
	TOTALS	22XX	35,091,757	35,084,644	36,201,845	36,436,400	36,642,869	36,642,869
		2310 CONTINUING EDUCATION						
	SUBTOTAL	CONTINUING EDUCATION						
		2320 SUMMER SCH						
510)	*2320-30-1501	INSTR SAL NON-CONTR	80,000	71,415			85,695	85,695
511)	*2320-60-1502	TESL-INSTR STAFF		80,469		706	76,500	76,500
512)	*2320-60-1630	CLASSROOM AIDES		3,198			2,300	2,300
513)	2320-30-1690	CLERICAL SALARIES		225				
514)	2320-60-1692	REG NURSES		4,097			4,030	4,030
515)	2320-60-1710	CUSTODIAL O/T		1,847			2,100	2,100
516)	2320-60-1760	CLERICAL SUBS-O/T		1,484			1,800	1,800
517)	2320-60-5010	SUPPLIES/MATS/GEN		908			3,500	3,500
	SUBTOTAL	SUMMER SCH	80,000	163,643		706	175,925	175,925
		2325 ALTERNATE EVE HS						
518)	2325-30-1501	INSTR SAL NON-CONTR	144,250	125,192	149,300	149,300	149,300	149,300
	SUBTOTAL	ALTERNATE EVENING HS	144,250	125,192	149,300	149,300	149,300	149,300
		2330 TEACHING SPECIAL SCHOOL						
519)	2330-00-1500	PROFESSIONAL SALS	42,000	35,650				
520)	2330-00-4490	OTHER PROF/TECH SERV	2,000	1,950				
521)	2330-00-5010	SUPPLIES/MATS/GEN	960	195				
	SUBTOTAL	TEACHING SPECIAL SCHOOL	44,960	37,796				

			Sachem Central School District				Page: 23	
			2006-07 Proposed & Contingent Budget					
			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
	TOTALS	23XX	269,210	326,631	149,300	150,006	325,225	325,225
2610 LIBRARY MEDIA CENTERS								
522)	2610-00-1500	PROFESSIONAL SALS (20.0)	1,516,962	1,500,261	1,611,438	1,529,908	1,586,740	1,586,740
523)	2610-00-1690	CLERICAL SALARIES (2.0)	77,649	83,925	87,822	89,517	89,122	89,122
524)	2610-60-4080	PRINTING	5,400		5,400	5,400	5,400	5,400
525)	2610-00-4911	LIBRARY PROJ PILOT	97,000	84,071	103,790	103,790	110,017	110,017
526)	2610-60-5010	SUPPLIES/MATS/GEN		4,779				
527)	*2610-00-5210	LIBRARY BOOKS		564,680	564,680	564,680	564,680	564,680
528)	2610-31-5210	LIBRARY BOOKS		1,474				
529)	2610-32-5210	LIBRARY BOOKS		3,632				
530)	2610-34-5210	LIBRARY BOOKS		1,315				
531)	2610-36-5210	LIBRARY BOOKS		1,365				
532)	2610-38-5210	LIBRARY BOOKS		5,110				
533)	2610-39-5210	LIBRARY BOOKS		2,399				
534)	2610-64-5210	LIBRARY BOOKS		798				
535)	2610-65-5210	LIBRARY BOOKS		26				
536)	2610-66-5210	LIBRARY BOOKS		417				
537)	2610-67-5210	LIBRARY BOOKS		422				
538)	2610-68-5210	LIBRARY BOOKS		574				
539)	2610-69-5210	LIBRARY BOOKS		553				
540)	2610-72-5210	LIBRARY BOOKS		838				
541)	2610-60-5211	LIBRARY BOOKS/P&P	6,500	2,501	6,500	6,500	6,500	6,500
	SUBTOTAL	SCH LIBR	1,703,511	2,259,141	2,379,630	2,299,795	2,362,459	2,362,459
2630 INSTRUCTIONAL TECHNOLOGY								
542)	2630-00-1550	SALARY-ADM	110,286	105,991	103,371	111,661	115,475	115,475
543)	2630-00-1630	CLASSROOM AIDES (20.0)	206,460	264,566	252,733	246,830	251,246	251,246
544)	2630-00-1690	CLERICAL SALARIES (2.0)	41,199	92,250	94,572	94,060	95,572	95,572
545)	2630-00-2200	COMPUTER HARDWARE	296,735	347,980	296,735	296,735	296,735	296,735
546)	2630-00-4150	OTHER CONTR-WORKSHOPS	17,680	9,036		6,300		

			Sachem Central School District				Page: 24	
			2006-07 Proposed & Contingent Budget					
			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
547)	2630-00-4641	COMPUTER SOFTWARE	278,000	257,599	278,000	278,000	278,000	278,000
548)	2630-00-4642	WAN MONOPOLES	50,000	22,828	50,000	50,000	30,000	30,000
549)	2630-00-4643	ANNUAL SUPPORT	300,000	53,068	150,000	148,000	150,000	150,000
550)	2630-00-4670	BLDG EQUIP REP CONT	102,000	173,882	150,000	150,000	100,000	100,000
551)	*2630-00-4900	BOCES SERVICES	1,494,000	1,674,272	1,598,580	1,780,615	1,880,615	1,880,615
552)	*2630-00-4901	BOCES-DIST DATA PROC	1,276,000	1,370,948	1,776,000	1,976,000	1,876,000	1,876,000
553)	*2630-00-4902	BOCES SERVICES-INSTR SERV	225,000	148,356	375,750	375,750	405,000	405,000
554)	2630-00-4903	BOCES SERVICES-COMP TASK	500,000	139,150				
555)	2630-00-5010	SUPPLIES/MATS/GEN	243,200	248,960	243,200	243,200	223,000	223,000
	SUBTOTAL	INSTRUCTIONAL TECHNOLOGY	5,140,560	4,908,885	5,368,941	5,757,151	5,701,643	5,701,643
	TOTALS	26XX	6,844,071	7,168,026	7,748,571	8,056,946	8,064,102	8,064,102
		2805 ATTENDANCE						
556)	2805-60-1500	PROFESSIONAL SALS	56,889	58,895	63,234	65,330	67,427	67,427
557)	2805-00-1690	CLERICAL SALARIES	122,651	43,913	46,161	45,611	46,161	46,161
558)	2805-30-1910	SALARIES-ATTENDANCE AIDES (10.0)	315,818	316,739	333,937	329,517	337,837	337,837
559)	2805-00-4080	PRINTING	1,000	420	1,000	1,000	1,000	1,000
	SUBTOTAL	ATTENDANCE	496,358	419,967	444,332	441,458	452,425	452,425
		2810 GUIDANCE						
560)	2810-30-1500	PROFESSIONAL SALS (33.0)	2,654,994	2,538,429	2,727,549	2,671,290	2,724,004	2,724,004
561)	2810-33-1500	PROFESSIONAL SALS (2.0)	120,851	176,603	137,881	137,881	142,613	142,613
562)	*2810-30-1506	FIN INFORMATION SERVICES	7,500		7,500			
563)	2810-30-1517	SALARIES-SUM COUNSELORS	202,835	170,988	209,935	209,935	209,935	209,935
564)	2810-30-1518	SALARIES-LEAD COUNSELORS	13,500	13,244	13,973	13,973	13,973	13,973
565)	2810-00-1550	SALARY-ADM	110,286	115,660	110,286	119,131	120,512	120,512
566)	2810-30-1591	DEPT CHAIRPERSONS	13,500		13,973	13,973	13,973	13,973
567)	2810-30-1592	DEPT CHAIRPERSONS-SUMMER					2,835	2,835
568)	2810-30-1690	CLERICAL SALARIES (12.0)	503,909	502,991	534,849	533,403	541,921	541,921
569)	2810-30-1760	CLERICAL SUBS-O/T	23,310	22,124	23,310	23,310	23,310	23,310

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
570)	*2810-30-4080	PRINTING	20,500	22,661	20,500	20,500	24,500	24,500
571)	2810-30-4150	OTHER CONTR-WORKSHOPS	3,740	4,025	1,104	1,104	1,104	1,104
572)	*2810-30-4156	COLLEGE TRACKING PROGRAM	12,000	6,923	12,000	12,000	8,000	8,000
573)	2810-30-4330	NON INST EQUIP RENT	2,000	1,235	2,000	2,000	2,000	2,000
574)	2810-30-4820	TEXTBOOK 6-12	3,000	3,163	3,000	3,000	3,000	3,000
575)	2810-30-5010	SUPPLIES/MATS/GEN	7,936	8,464	7,936	6,436	7,936	7,936
576)	2810-30-5240	PERIODICALS	31					
	SUBTOTAL	GUIDANCE	3,699,892	3,586,510	3,825,796	3,767,936	3,839,616	3,839,616
		2815 HEALTH SERVICES						
577)	2815-00-1560	SCHOOL PHYSICIAN	12,000	12,000		736		
578)	2815-00-1605	SUB NURSES SALARY	6,834	44,100	21,334	21,334	21,334	21,334
579)	*2815-00-1692	REG NURSES	928,337	961,884	1,030,771	994,952	1,118,514	1,118,514
580)	2815-00-1693	SUBSTANCE ABUSE COUNSELOR	31,195	23,394	34,020	34,020	68,040	68,040
581)	2815-00-4493	PHYSICIANS SERVICES	83,000	48,613	96,120	75,770	96,120	96,120
582)	2815-00-4494	SERV FR OTHER DISTRCITS	175,000	216,801	200,000	200,000	200,000	200,000
583)	2815-00-4650	EQUIPMENT REPAIR	1,700	1,014	2,020	2,020	2,020	2,020
584)	2815-00-5010	SUPPLIES/MATS/GEN	128	-2,388	128	128	128	128
585)	2815-30-5010	SUPPLIES/MATS/GEN	10,706	13,503	8,546	8,896	8,546	8,546
586)	2815-60-5010	SUPPLIES/MATS/GEN	11,322	9,483	7,044	7,044	7,044	7,044
	SUBTOTAL	HLTH SERV	1,260,222	1,328,404	1,399,983	1,344,900	1,521,746	1,521,746
		2820 PSYCHOLOGIST SERVICES						
587)	2820-00-1500	PROFESSIONAL SALS	69,016	84,497	75,395	76,546	77,702	77,702
588)	2820-00-1571	SALARIES-PSYCHOLOGISTS (25.9)	1,945,713	2,061,250	2,162,237	2,198,237	2,205,592	2,205,592
	SUBTOTAL	PSYCHOLOGIST SERVICES	2,014,729	2,145,746	2,237,632	2,274,783	2,283,294	2,283,294
		2822 ERSSA						
589)	2822-00-1500	PROFESSIONAL SALS (3.0)	213,110	205,685	228,793	155,704	231,099	231,099

Sachem Central School District
2006-07 Proposed & Contingent Budget

		A	B	C	D	E	F	
		2004-05	2004-05	2005-06	2005-06	2006-07	2006-07	
		Budget	Actual	Budget	Projected	Proposed	Contingent	
						Budget	Budget	
	SUBTOTAL	ERSSA	213,110	205,685	228,793	155,704	231,099	231,099
		2825 SOCIAL WORKERS						
590)	2825-00-1570	SAL CERT SOC WORKER (20.0)	1,517,396	1,452,054	1,554,224	1,765,340	1,521,397	1,521,397
	SUBTOTAL	SOCIAL WORKERS	1,517,396	1,452,054	1,554,224	1,765,340	1,521,397	1,521,397
		2850 CO-CURRICULAR ACTIVITIES						
591)	2850-00-1501	INSTR SAL NON-CONTR	21,426	4,000	14,645	14,645	21,426	21,426
592)	2850-31-1501	INSTR SAL NON-CONTR	68,810	63,706	46,674	46,674	68,286	68,286
593)	2850-32-1501	INSTR SAL NON-CONTR	68,810	54,338	46,674	46,674	68,286	68,286
594)	2850-33-1501	INSTR SAL NON-CONTR		193		97		
595)	2850-34-1501	INSTR SAL NON-CONTR	202,381	219,639	141,177	141,177	206,547	206,547
596)	2850-36-1501	INSTR SAL NON-CONTR	68,810	59,655	43,667	43,667	68,286	68,286
597)	2850-38-1501	INSTR SAL NON-CONTR	68,810	55,468	43,667	43,667	68,286	68,286
598)	2850-39-1501	INSTR SAL NON-CONTR	202,381	211,700	141,176	141,176	206,547	206,547
599)	2850-60-1501	INSTR SAL NON-CONTR	66,500		48,734		71,300	71,300
600)	2850-61-1501	INSTR SAL NON-CONTR	3,700	10,567	2,529	6,590	3,700	3,700
601)	2850-62-1501	INSTR SAL NON-CONTR	3,700	10,457	2,529	6,590	3,700	3,700
602)	2850-63-1501	INSTR SAL NON-CONTR	3,700	9,454	2,529	6,590	3,700	3,700
603)	2850-64-1501	INSTR SAL NON-CONTR	3,700	10,590	2,529	6,590	3,700	3,700
604)	2850-65-1501	INSTR SAL NON-CONTR	3,700	9,362	2,529	6,590	3,700	3,700
605)	2850-66-1501	INSTR SAL NON-CONTR	3,700	12,868	2,529	6,590	3,700	3,700
606)	2850-67-1501	INSTR SAL NON-CONTR	3,700	8,933	2,529	6,590	3,700	3,700
607)	2850-68-1501	INSTR SAL NON-CONTR	3,700	11,155	2,529	6,590	3,700	3,700
608)	2850-69-1501	INSTR SAL NON-CONTR	3,700	10,790	2,529	6,590	3,700	3,700
609)	2850-70-1501	INSTR SAL NON-CONTR	3,700	12,501	2,529	6,590	3,700	3,700
610)	2850-72-1501	INSTR SAL NON-CONTR	3,700	9,053	2,529	6,590	3,700	3,700
611)	2850-73-1501	INSTR SAL NON-CONTR	3,700	10,046	2,529	6,590	3,700	3,700
612)	2850-31-4080	PRINTING	1,200		1,200	1,200	1,200	1,200
613)	2850-32-4080	PRINTING	1,100	1,011	1,100	1,100	1,100	1,100
614)	2850-31-4194	NEWSPAPER PUBL	2,000	877	2,000	2,000	2,000	2,000
615)	2850-32-4194	NEWSPAPER PUBL	2,000		2,000	340	2,000	2,000
616)	2850-34-4194	NEWSPAPER PUBL	11,330	6,334	11,330	11,330	11,330	11,330

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
617)	2850-36-4194	NEWSPAPER PUBL	2,000	1,642	2,000	2,000	2,000	2,000
618)	2850-38-4194	NEWSPAPER PUBL	2,000	1,651	2,000	2,000	2,000	2,000
619)	2850-39-4194	NEWSPAPER PUBL	11,330	10,802	11,330	11,330	11,330	11,330
620)	2850-00-4489	CONTR-MARCH BAND DIR	3,577	22,600	3,577	6,400	3,577	3,577
	SUBTOTAL	CO-CURRICULAR ACTIVITIES	848,865	839,390	593,299	594,557	859,901	859,901
		2855 INTERSCHOLASTIC ATHLETICS						
621)	*2855-00-1501	INSTR SAL NON-CONTR	1,893,179	1,718,130	1,111,314	1,111,314	1,465,084	1,465,084
622)	*2855-00-1741	SALARY ATHLETIC GRDSMN (7.0 -7.0)	379,515	296,538	334,487	308,667		
623)	*2855-00-1750	MAINTENANCE O/T	12,960	67,452	40,129	30,129		
624)	2855-00-4000	CONTRACTUAL EXPENSES	58,208	18,225				
625)	2855-00-4150	OTHER CONTR-WORKSHOPS	3,800	8,388	8,800	639	8,800	8,800
626)	2855-00-4462	OFFICIATING SERVICES	271,750	304,387	282,850	225,000	226,600	226,600
627)	2855-00-4630	RECONDITIONING	57,100	28,898	57,100	29,361	30,000	30,000
628)	2855-00-4653	INST EQUIP REP CONT	5,100	5,693	5,100	5,039	5,100	5,100
629)	2855-00-5010	SUPPLIES/MATS/GEN	145,600	245,010	296,500	194,070	199,400	199,400
630)	2855-00-5361	AWARDS-SPORTS	33,850	31,804	38,150	30,000	29,045	29,045
	SUBTOTAL	INTERSCHOLASTIC ATHLETICS	2,861,062	2,724,525	2,174,430	1,934,219	1,964,029	1,964,029
	TOTALS	28XX	12,911,635	12,702,280	12,458,489	12,278,897	12,673,507	12,673,507
		5510 DISTRICT TRANSPORTATION						
631)	5510-00-1607	D/P ANALYST		86,028				
632)	5510-00-1610	MECHANICS (3.0)	156,420	137,635	167,930	166,547	180,000	180,000
633)	5510-00-1611	STIPEND MECHANIC IV	2,650		2,650			
634)	5510-00-1612	SALARY-SUPERVISOR	73,077	70,653	70,342	74,626	78,344	78,344
635)	5510-00-1650	SALARY-ASST SUPERVISOR	51,789	53,343	52,952	56,177	59,164	59,164
636)	5510-00-1670	SAL-BUS DRVR-ABOVE BASE	56,550	77,839	58,247	58,247	58,247	58,247
637)	5510-00-1690	CLERICAL SALARIES (2.0)	77,647	90,075	95,532	94,846	96,532	96,532
638)	5510-00-1750	MAINTENANCE O/T	10,116	19,421	10,116	10,116	10,116	10,116
639)	5510-00-1770	TRANSP-BUS DRIVER P/T	601,982	651,072	611,316	611,581	650,000	650,000

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
640)	5510-00-1771	DRIVERS-FIELD TRIPS	51,500	122,340	54,075	75,000	54,075	54,075
641)	5510-00-1790	O/T-CLERICAL	11,227	14,560	11,227	11,227	11,227	11,227
642)	5510-00-1930	BUS MONITORS (2.0)	11,861	16,408	38,189	15,000	38,189	38,189
643)	5510-00-4080	PRINTING	5,200		5,200	5,200	5,000	5,000
644)	5510-00-4153	MECHANICAL CONTRACTS	5,000	2,300	5,000	5,000	3,000	3,000
645)	5510-00-4155	CONTRACTED D/P ANALYST	93,600					
646)	5510-00-4160	TRAVEL COMPETITIONS	225	294	225	225		
647)	*5510-00-4244	OTHER INS-VEHICLE	130,755	130,775	163,444	163,444	187,961	187,961
648)	*5510-00-4320	COPIER MACHINES	5,030	5,028	5,030	5,030	4,200	4,200
649)	*5510-00-4641	COMPUTER SOFTWARE	5,000		5,000	1,574	2,500	2,500
650)	*5510-00-4651	EQUIP REP/CONTR/AUTO	11,778	15,787	11,778	17,379	16,000	16,000
651)	5510-00-4652	OFFICE EQUIP/REPAIR CONTR	204		204	143	200	200
652)	5510-00-5010	SUPPLIES/MATS/GEN	1,920	1,195	1,920	1,920	2,100	2,100
653)	*5510-00-5701	ACCESS/PTS-BUSES	83,000	70,479	83,000	83,000	83,000	83,000
654)	5510-00-5710	GASOLINE	91,000	70,677	112,000	112,000	112,000	112,000
655)	*5510-00-5720	OIL & LUBRICANTS	4,000	2,550	4,000	4,000	4,000	4,000
656)	5510-00-5730	TIRES	12,500	7,435	12,500	12,500	12,000	12,000
	SUBTOTAL	DISTRICT TRANSPORTATION	1,554,031	1,645,893	1,581,877	1,584,782	1,667,855	1,667,855
		5515 SUPV & SEC VEHICLE						
657)	5515-00-5702	ACCESS/PARTS-VEHICLES	11,500	7,652	11,500	12,303	11,000	11,000
658)	5515-00-5710	GASOLINE	41,600	27,887	48,000	48,000	48,000	48,000
659)	5515-00-5720	OIL & LUBRICANTS	700	1,175	700	700	700	700
660)	5515-00-5730	TIRES	1,500	1,500	1,500	1,500	1,500	1,500
	SUBTOTAL	SUPV & SEC VEHICLE	55,300	38,214	61,700	62,503	61,200	61,200
		5530 GARAGE BUILDING						
661)	5530-00-1680	SALARIES CUSTODIAL	44,145	45,817	47,162		48,547	48,547
662)	5530-00-1700	CUSTODIAL SUBS	3,167	3,704	3,167	1,000	3,167	3,167
663)	5530-00-1710	CUSTODIAL O/T		603		353		
664)	*5530-00-4170	ELECTRICITY	16,500	16,838	19,000	19,000	21,000	21,000
665)	5530-00-4180	TELEPHONE	1,000	904	1,000	1,000	1,000	1,000

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
666)	*5530-00-4192	FUEL OIL	8,000		9,200	9,200	11,500	11,500
667)	5530-00-4670	BLDG EQUIP REP CONT	6,800	3,095	6,800	6,800	6,800	6,800
668)	*5530-00-5010	SUPPLIES/MATS/GEN	736	522	736	1,812	1,800	1,800
669)	5530-00-5400	CUSTODIAL SUPPLIES	800	747	800	800	750	750
	SUBTOTAL	GARAGE BUILDING	81,148	72,229	87,865	39,965	94,564	94,564
		5540 CONTRACT TRANSPORTATION						
670)	*5540-00-4332	TRANSP-CON-REG RT	9,899,820	9,521,521	10,225,000	9,975,000	10,729,150	10,729,150
671)	5540-00-4335	TRANSP-ATHLETICS/MUSIC	728,222	370,380	290,662	290,662	290,662	290,662
672)	5540-00-4336	TRANSP-CON-FIELD TRIPS	55,120	46,253	57,325	57,325	57,325	57,325
673)	*5540-00-4339	TRANSPORTATION COMP MGMT	20,000	3,750	20,000	5,000	5,000	5,000
674)	*5540-00-5710	GASOLINE	480,000	355,764	417,445	417,445	765,000	765,000
675)	*5540-00-5711	GASOLINE	365,000	484,087	459,877	459,877	510,000	510,000
	SUBTOTAL	CONTRACT TRANSPORTATION	11,548,162	10,781,755	11,470,309	11,205,309	12,357,137	12,357,137
		5581 BOCES TRANSPORTATION						
676)	5581-00-4962	BOCES-SPEC ED TRANSP	1,414,066	1,271,357	1,513,051	1,513,051	1,603,834	1,603,834
677)	5581-00-4963	OCC ED-TRANS	338,428	328,067	362,118	362,118	383,845	383,845
678)	5581-00-4969	BOCES-DRIVER TESTING	1,500	1,054	1,605	1,605	1,701	1,701
	SUBTOTAL	BOCES TRANSPORTATION	1,753,994	1,600,478	1,876,774	1,876,774	1,989,380	1,989,380
	TOTALS	55XX	14,992,636	14,138,569	15,078,525	14,769,333	16,170,136	16,170,136
		7140 COMMUNITY RECREATION						
679)	7140-00-1681	SAL-CUST NON-CONT	30,256					
	SUBTOTAL	COMMUNITY RECREATION	30,256					
	TOTALS	71XX	30,256					

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
		7310 CHILD CARE						
	**SUBTOTAL **	CHILD CARE						
	TOTALS	73XX						
		9010 EMPLOYEE RETIREMENT SYS						
680)	9010-00-8000	EMPLOYEE BENEFITS	2,051,117	2,444,675	2,172,583	2,172,583	2,414,161	2,414,161
	**SUBTOTAL **	EMPLOYEE RETIREMENT SYS	2,051,117	2,444,675	2,172,583	2,172,583	2,414,161	2,414,161
		9020 TEACHERS RETIREMENT SYS						
681)	*9020-00-8000	EMPLOYEE BENEFITS	673,623	3,598,929	8,099,931	8,099,931	14,129,813	14,129,813
	**SUBTOTAL **	TEACHERS RETIREMENT SYS	673,623	3,598,929	8,099,931	8,099,931	14,129,813	14,129,813
		9030 SOCIAL SECURITY						
682)	9030-00-8000	EMPLOYEE BENEFITS	8,015,700	7,964,929	8,265,037	8,265,037	8,303,796	8,303,796
	**SUBTOTAL **	SOCIAL SECURITY	8,015,700	7,964,929	8,265,037	8,265,037	8,303,796	8,303,796
		9040 WORKERS'COMPENSATION						
683)	9040-00-8000	EMPLOYEE BENEFITS	1,300,000	1,789,074	1,300,000	1,300,000	1,300,000	1,300,000
	**SUBTOTAL **	WORKERS'COMPENSATION	1,300,000	1,789,074	1,300,000	1,300,000	1,300,000	1,300,000
		9045 LIFE INSURANCE						

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
684)	9045-00-8000	EMPLOYEE BENEFITS	36,620	54,331	40,587	59,036	44,183	44,183
	SUBTOTAL	LIFE INSURANCE	36,620	54,331	40,587	59,036	44,183	44,183
		9050 UNEMPLOYMENT INSURANCE						
685)	9050-00-8000	EMPLOYEE BENEFITS	100,000	199,612	110,000	175,000	110,000	110,000
	SUBTOTAL	UNEMPLOYMENT INSURANCE	100,000	199,612	110,000	175,000	110,000	110,000
		9055 DISAB INS						
686)	9055-00-8000	EMPLOYEE BENEFITS	537,000	327,259	537,000	537,000	492,092	492,092
687)	9055-00-8010	DISAB INS-STATE PLAN	30,000	30,443	30,000	30,000	37,406	37,406
	SUBTOTAL	DISAB INS	567,000	357,702	567,000	567,000	529,498	529,498
		9060 MEDICAL INSURANCE						
688)	9060-00-8000	EMPLOYEE BENEFITS 1	8,265,625	17,838,339	22,268,851	22,268,851	24,098,960	24,098,960
689)	9060-00-8011	DENTAL EXPS	299,000	298,789	458,857	458,857	541,202	541,202
690)	9060-00-8020	EMPL BENEFITS-DENTAL INS	60,706	65,673	58,481	58,481	55,489	55,489
	SUBTOTAL	MEDICAL INSURANCE	18,625,331	18,202,801	22,786,189	22,786,189	24,695,651	24,695,651
		9089 MEDICARE						
691)	9089-00-8000	EMPLOYEE BENEFITS		-1,316				
692)	9089-00-8026	FICA/MEDICARE	1,990,000	1,973,317	2,071,455	2,071,455	2,040,661	2,040,661
	SUBTOTAL	MEDICARE	1,990,000	1,972,001	2,071,455	2,071,455	2,040,661	2,040,661
	TOTALS	90XX	33,359,391	36,584,055	45,412,782	45,496,231	53,567,763	53,567,763
		9710 SERIAL BONDS-LIBRARY/TRS						

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
693)	9710-00-6100	PRIN/INDEBT-SCH CONS	325,000	325,000	325,000	325,000	350,000	350,000
694)	9710-00-6200	PRIN/INDEBT-TRS REFINANCE	775,000	775,000				
695)	9710-00-7100	INT/INDEBT-SCH CONST	254,894	254,894	240,269	240,269	225,083	225,083
696)	9710-00-7200	INT/INDEBT-TRS REFINANCE	22,282	22,281				
	SUBTOTAL	SERIAL BONDS-LIBRARY/TRS	1,377,176	1,377,175	565,269	565,269	575,083	575,083
		9711 SER BONDS-SCHOOL CONST						
697)	9711-00-6100	PRIN/INDEBT-SCH CONS	4,073,660	4,073,660	7,215,734	7,215,734	7,715,000	7,715,000
698)	9711-00-7100	INT/INDEBT-SCH CONST 1	0,550,237	10,550,237	10,496,942	10,496,942	9,633,675	9,633,675
	SUBTOTAL	SER BONDS-SCHOOL CONST	14,623,897	14,623,897	17,712,676	17,712,676	17,348,675	17,348,675
		9731 BAN-SCHOOL CONSTRUCTION						
699)	9731-00-6100	PRIN/INDEBT-SCH CONS	355,000	355,000				
700)	9731-00-7100	INT/INDEBT-SCH CONST	268,547	268,547				
	SUBTOTAL	BAN-SCHOOL CONSTRUCTION	623,547	623,547				
		9732 BAN-BUS PURCHASE						
701)	9732-00-6100	PRIN/INDEBT-SCH CONS	240,000	240,000				
702)	9732-00-7100	INT/INDEBT-SCH CONST	6,603	6,603				
	SUBTOTAL	BAN-BUS PURCHASE	246,603	246,603				
		9733 TECHNOLOGY BAN						
	SUBTOTAL	TECHNOLOGY BAN						
		9760 TAN						

Sachem Central School District
2006-07 Proposed & Contingent Budget

			A	B	C	D	E	F
			2004-05	2004-05	2005-06	2005-06	2006-07	2006-07
			Budget	Actual	Budget	Projected	Proposed	Contingent
							Budget	Budget
703)	*9760-00-7000	INT ON INDEBTEDNESS	1,139,974	641,938	1,773,709	1,511,401	2,200,000	2,200,000
	SUBTOTAL	TAN	1,139,974	641,938	1,773,709	1,511,401	2,200,000	2,200,000
		9785 EQUIPMENT LEASE PURCHASE						
704)	9785-00-6000	PRIN/INDEBT	1,321,783	786,091	714,838	714,838	578,204	578,204
705)	9785-00-7000	INT ON INDEBTEDNESS	155,543	126,243	98,912	98,912	73,259	73,259
	SUBTOTAL	EQUIPMENT LEASE PURCHASE	1,477,326	912,334	813,750	813,750	651,463	651,463
		9786 CLASSROOM LEASE						
706)	9786-00-6100	PRIN/INDEBT-SCH CONS	1,427,057	1,163,056	1,212,660	1,212,660	913,281	913,281
707)	9786-00-7100	INT/INDEBT-SCH CONST	120,354	120,354	70,751	70,751	19,032	19,032
	SUBTOTAL	CLASSROOM LEASE	1,547,411	1,283,410	1,283,411	1,283,411	932,313	932,313
		9789 ENERGY PERFORMANCE CONTR						
708)	9789-00-6100	PRIN/INDEBT-SCH CONS	927,969	999,954	972,217	979,627	1,005,238	1,005,238
709)	9789-00-7100	INT/INDEBT-SCH CONST	431,961	180,588	261,673	261,673	228,651	228,651
	SUBTOTAL	ENERGY PERFORMANCE CONTR	1,359,930	1,180,543	1,233,890	1,241,300	1,233,889	1,233,889
		9790 START UP COSTS						
	SUBTOTAL	START UP COSTS						
	TOTALS	97XX	22,395,864	20,889,447	23,382,705	23,127,807	22,941,423	22,941,423
		9901 INTERFUND TRANSFERS						
710)	*9901-00-9501	TR TO SPEC AID FUND	180,000	180,000	180,000	180,000	550,000	550,000

Sachem Central School District
2006-07 Proposed & Contingent Budget

		A	B	C	D	E	F	
		2004-05	2004-05	2005-06	2005-06	2006-07	2006-07	
		Budget	Actual	Budget	Projected	Proposed	Contingent	
						Budget	Budget	
	SUBTOTAL	INTERFUND TRANSFERS	180,000	180,000	180,000	180,000	550,000	550,000
		9950 TRANSFER TO CAPITAL FUND						
711)	*9950-00-9017	TRANSFER-CAPITAL				2,000,000	2,000,000	
712)	9950-00-9018	TRANSFER TO CAPITAL	60,000	60,000				
	SUBTOTAL	TRANSFER TO CAPITAL FUND	60,000	60,000		2,000,000	2,000,000	
		9999 NON-BUDGET DISBURSEMENT						
713)	9999-00-9000	PLANNED BALANCE	1,000,000		1,000,000	1,000,000	1,000,000	
714)	*9999-00-9101	CONTINGENT BUDG REDUCTION					-7,315,920	
	SUBTOTAL	NON-BUDGET DISBURSEMENT	1,000,000		1,000,000	1,000,000	-6,315,920	
	TOTALS	99XX	1,240,000	240,000	1,180,000	180,000	3,550,000	-3,765,920
715	***GRANDTOTALS***		242,798,915	241,491,991	252,367,326	250,472,368	268,253,640	260,937,720